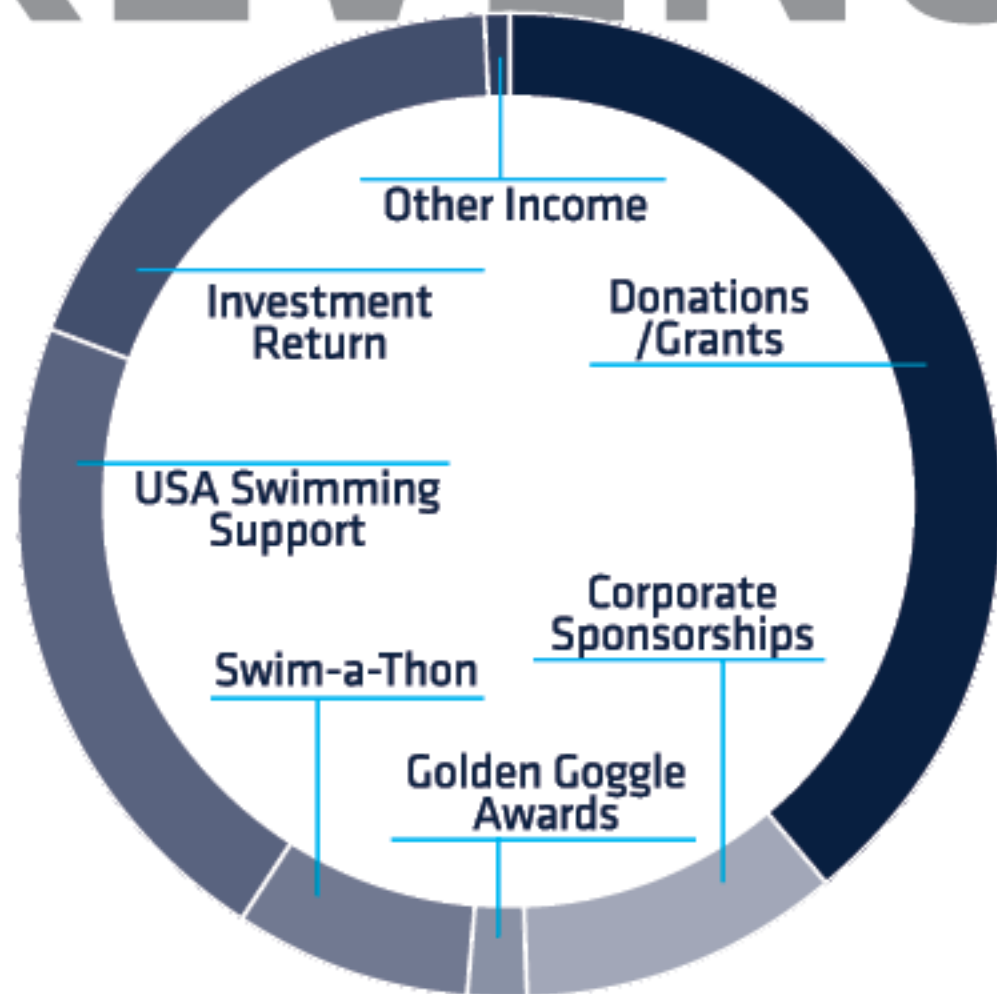




STATEMENT OF ACTIVITIES

(FOR THE FISCAL YEAR ENDED DECEMBER 31, 2018)

REVENUE



DONATIONS/GRANTS.....	\$1,819,550
CORPORATE SPONSORSHIPS	\$480,000
GOLDEN GOGGLE AWARDS	\$100,000
SWIM-A-THON	\$361,920
USA SWIMMING SUPPORT (1).....	\$996,997
INVESTMENT RETURN	(\$852,584)
OTHER INCOME	\$37,826

TOTAL
\$2,943,709

USA SWIMMING SUPPORT

IN-KIND STAFF SUPPORT	\$342,921
NATIONAL TEAM TRAVEL & TRAINING ENDOWMENT	\$404,076
FUNDRAISING	\$250,000

TOTAL
\$996,997

EXPENSES

MANAGEMENT
& GENERAL

\$481,359

FUNDRAISING

\$975,979

PROGRAM
SERVICES

\$2,771,853

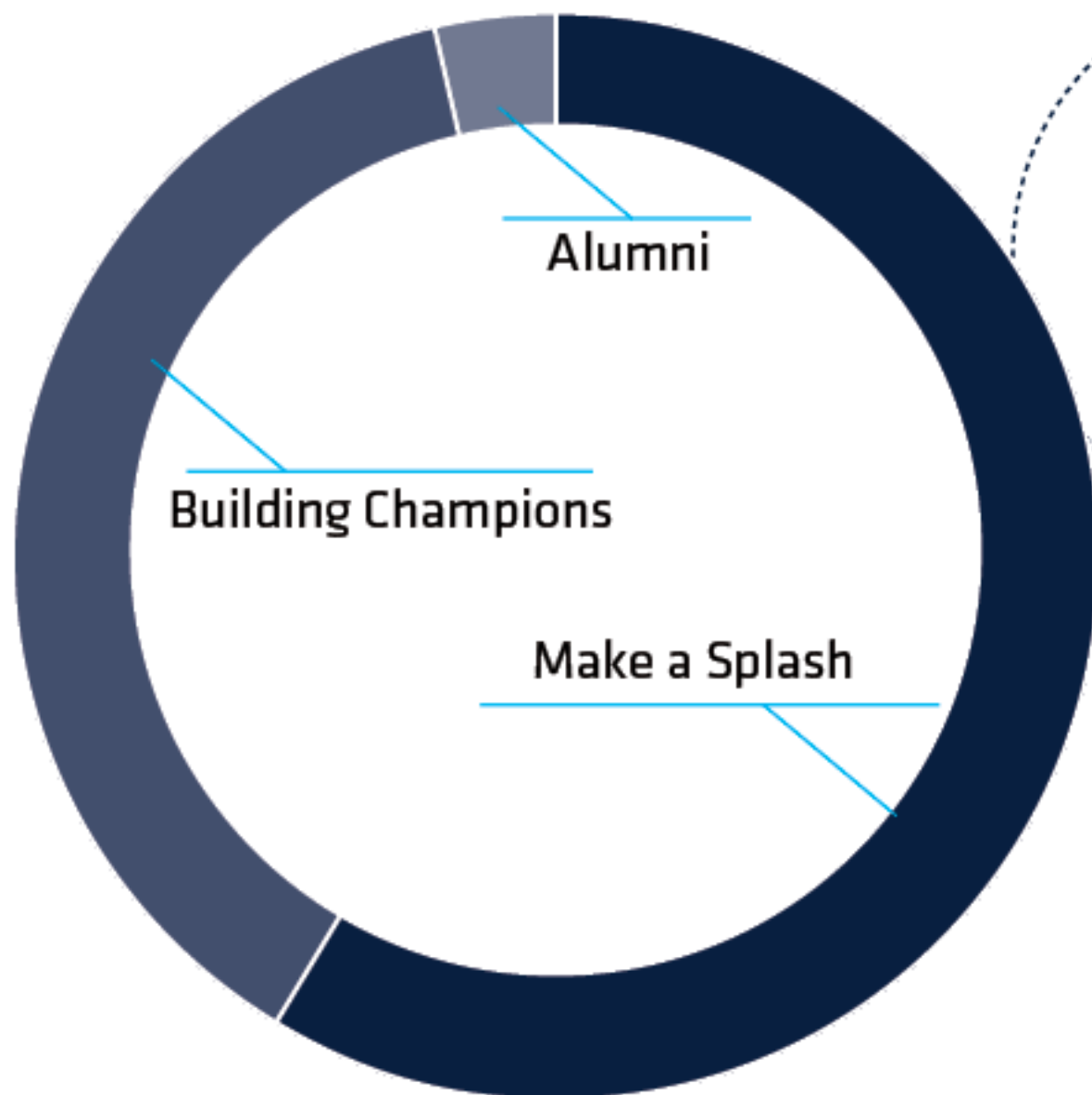
TOTAL
\$4,229,191



STATEMENT OF ACTIVITIES
(FOR THE FISCAL YEAR ENDED DECEMBER 31, 2018)

PROGRAM SERVICES

TOTAL
\$2,771,853



Building Champions

Alumni

Make a Splash

MAKE A SPLASH\$1,626,759

BUILDING CHAMPIONS\$1,048,353

ALUMNI.....\$96,741





NET ASSETS
BEGINNING OF
THE YEAR
\$21,400,967

TOTAL CHANGE IN NET ASSETS



NET ASSETS END
OF THE YEAR
\$20,115,485

TOTAL CHANGE
IN NET ASSETS
-\$1,285,482

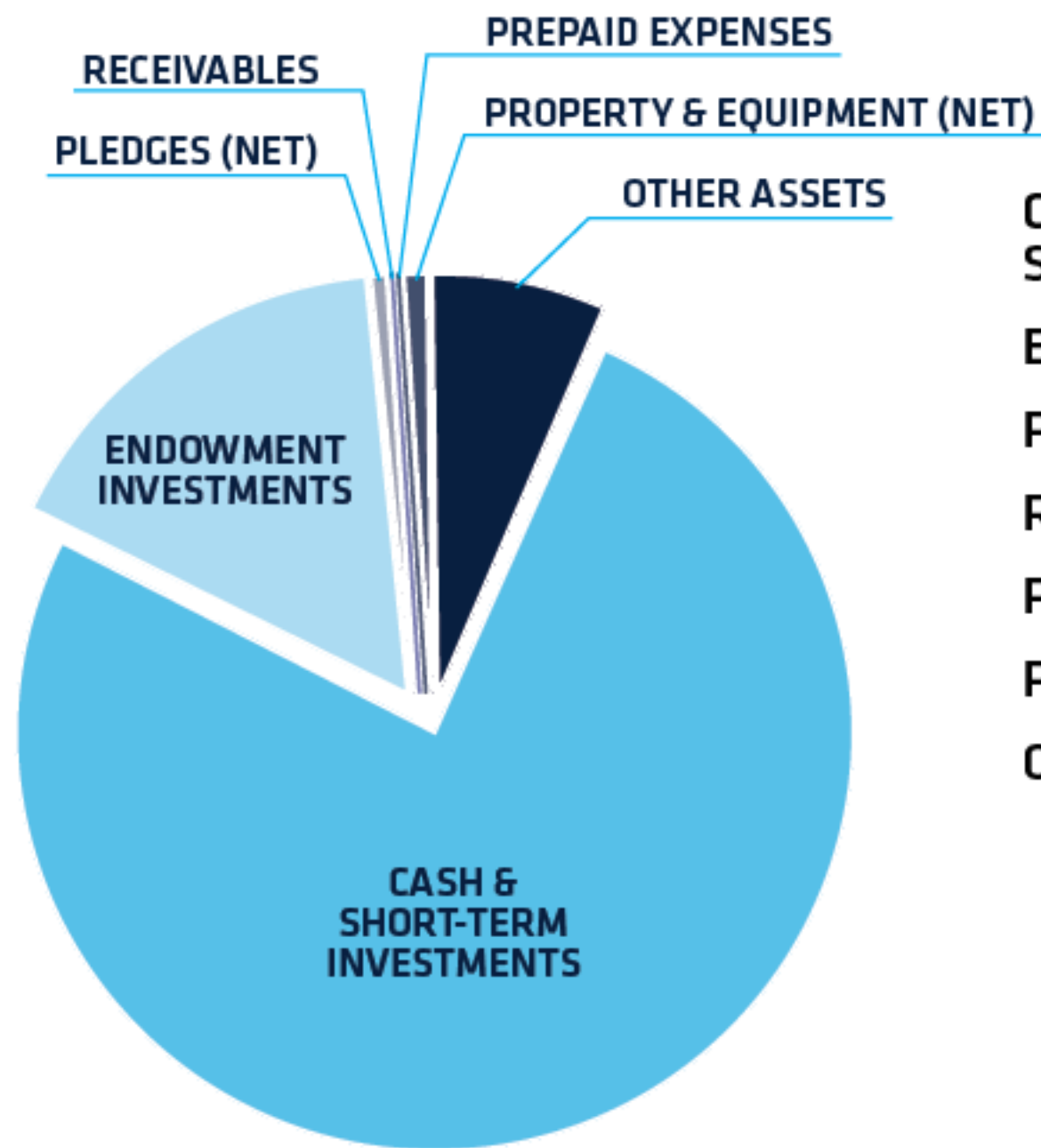
STATEMENT OF ACTIVITIES
(FOR THE FISCAL YEAR ENDED DECEMBER 31, 2018)





STATEMENT OF FINANCIAL POSITION
(FOR THE FISCAL YEAR ENDED DECEMBER 31, 2018)

ASSETS



CASH & SHORT-TERM INVESTMENTS	\$1,363,749
ENDOWMENT INVESTMENTS	\$15,411,518
PLEDGES (NET)	\$3,286,066
RECEIVABLES	\$102,001
PREPAID EXPENSES	\$10,881
PROPERTY & EQUIPMENT (NET)	\$12,943
OTHER ASSETS	\$120,000

**TOTAL
ASSETS**
\$20,307,158

STATEMENT OF FINANCIAL POSITION
(FOR THE FISCAL YEAR ENDED DECEMBER 31, 2018)



LIABILITIES AND NET ASSETS

**TOTAL
LIABILITIES AND
NET ASSETS**

\$20,307,158

**NET ASSETS
\$20,115,485**

\$117,757

**ACCOUNTS
PAYABLE**

\$73,916

**ACCRUED
EXPENSES**



STATEMENT OF FINANCIAL POSITION
(FOR THE FISCAL YEAR ENDED DECEMBER 31, 2018)

2018 MAKE A SPLASH REPORT



\$701,591

grant dollars awarded to
our Make a Splash Swim
Lesson Providers

1,371,962

Make a Splash Local
Partner swim lesson
enrollments

151

grants awarded

18,901

scholarships awarded as a
result of grant funding

SAVING LIVES
PROGRAMMING



SAVING LIVES PROGRAMMING



THANK YOU – THANK YOU – THANK YOU! Every dollar received has directly impacted the life of a child in the Akron, Ohio area. Our Akron Area YMCA is committed to eliminating drowning incidents and your contribution allowed us to provide this life saving skill to another 80 children in 2018. And more than the skill of swimming, the confidence and sense of accomplishment is also a big factor in some of these kids lives. We are forever grateful for your personal commitment to end drowning. Thank you.

–**Brian Bidingmyer, Senior Vice President,
Akron Area YMCA**

SAVING LIVES PROGRAMMING



This is the most rewarding swim program I have ever worked with. I have seen parents with tears in their eyes watching their child swim when no one else in their family ever had the opportunity to learn to swim. The teachers who accompany their students to the lessons here love the program and report on the increased level of confidence these students exhibit that carries over from the pool into the classroom as they conquer fears and new skills.

**—Christina Burton, Aquatics Coordinator,
Everett Family YMCA (Washington D.C)**

2018 SWIM-A-THON REPORT

\$7m

raised by USA Swimming
Teams nationwide

\$361,920

donated from teams to
the USA Swimming
Foundation

\$129,295

raised by the top 2018
fundraising team,
Rose Bowl Aquatics of
Pasadena, CA

534

USA Swimming
Teams held 2018
Swim-a-Thons with

36,877

swimmers participating

BUILDING CHAMPIONS
PROGRAMMING



2018 DONOR ATHLETE PARTNERSHIP PROGRAM

Six donors provided

\$63,750

in direct athlete
support to eight
National Team
athletes in 2018



Growing up, my friends would tell me that I'd go to the Olympics one day. I knew that even though it was a dream of mine, the statistics were against me. In fact, 0.0013% of swimmers in the United States qualify for the Olympics. It takes more than talent and drive to get there. Finding financial support is absolutely essential to making these dreams come true.

—Kelsi Worrell Dahlia, 2018 recipient
—Tim and Jennifer Buckley, donors

2018 DONOR ATHLETE PARTNERSHIP PROGRAM



People make certain assumptions about you when they find out that you are a professional swimmer. I am commonly asked when I will get a 'real job' or why I am not 'using my education.' I believe this is one of the biggest challenges that professional swimmers face. We train six to eight hours every day, but many imply that this is not truly a job.

—Sarah Gibson, 2018 recipient
—Jelena Kunovac, donor